



County of San Luis Obispo General Services Agency

COUNTY PARKS

Janette D. Pell, Director

Curtis Black, Deputy Director

Attachment 4

Proposed Budget FY 2013-14 Budget Unit - Golf

Description	FY 2012-13 Budget	FY 2013-14 Budget
* 415 - REVENUE - USE OF MONEY & PROPE	2,500	2,540
* 420 - STATE AID	1,584	500
* 435 - CHARGES FOR CURRENT SERVICES	2,578,714	2,590,199
* 440 - WATER SALES - OPERATING REVENUE	16,000	22,700
* 455 - OTH REV (EXCL 4550060/61)	677	
* Other Financing Sources (in)	-	-
** TOTAL REVENUE	2,599,475	2,635,939
* 500 - SALARIES, WAGES & BENEFITS	1,242,409	1,272,557
* 505-510 - SERVICE AND SUPPLIES	927,824	806,636
* 515-516-517-520-601 - OTHER CHARGES	549,224	485,009
* 550 - CAPITAL OUTLAY (Modified)	10,000	50,000
** TOTAL EXPENSE	2,729,457	2,614,202
*** TOTAL	(129,982)	21,737

The entire proposed FY 2013-14 budget is located on County's website at:
http://www.slocounty.ca.gov/admin/Budget/2013-14_Proposed_Budget.htm

